

Appendix E - Capital Project Inquiries from Council

From the cancelled list

4717060 - Downtown Parking Solution

4717061 – CCL Parking Sub Committee Study

- The two above projects have been cancelled and a report is coming in Q2 2020 that will inform future funding requirements.

5319024 - Haskett Park Washroom Replacement

- As a result of the change of use for the park the washroom replacement is no longer required.

From the deferred list:

FIN 1 - E-Billing Interface for the TXM Software

- Not tender ready

PLN 1 - Strategic Climate Change Sustainability Plan

- Not tender ready for 2020 thus recommended for 2021

2 Engineering - Mulock Drive Multi Use Path Feasibility and Design Study

- Preparing the RFP and identifying funding sources as well as collaboration with the Region will take place in 2020 in order to advance this in 2021

4 Engineering - Old Main Street Tertiary Plan - Engineering Master Plan

- Now Recommended

5 Engineering - Municipal Infrastructure Projects

- This is an annual request which is not necessary for 2020 as funding is available from previous years.

7 Engineering - Trails & Multi-Use Path

- This is an annual request which is not necessary for 2020 as funding is available from previous years.

8 Engineering – Streetscaping

- Pending completion of Region’s work on Yonge Street

4 Facilities - Ray Twinney Fenestration Replacement and LED Upgrade (Grant Opportunity)

- Deferred to 2021 as a result of capacity

29 Facilities - Gorman Pool Site Improvements - Design and Construction

- Not tender ready, concepts and ideation in 2020

30 Facilities - Hollingsworth Arena Demolition

- Now Recommended

6 Parks - Fairy Lake Boardwalk

- Not tender ready, for consideration in 2021

7 Parks - Tree Management Software

- Operating budget item

16 Parks - Fairy Lake Pavilions

- Not tender ready, for consideration in 2021

2 Planning - South of Davis Drive Area (SODA) Study

- Deferred due to capacity

4 Road - Fleet Replacements

- Deferred due to funding capacity

1319040 - Town Website Upgrade

- Not tender ready

5217042 – Outdoor SK8 Park Design

- Design recommended for 2020 and included in 5219021 (Recreation Playbook)

5218047 - Haskett Park TL & Breathing Space

- Deferred to 2021 due to capacity.

5218048 - Vehicle Charging Stn-RWC

- Deferred as a result of the combined application with Ontario Hydro

5315090 - AV Equipment -Community Centre

- Deferred to be re-evaluated

6818019 - Residential Parking Review

- Deferred due to capacity

Other inquires

Clifford Perry Trail Extension

- This is recommended, 5219014 Trails and Off Road Active Transportation

Philmore Hamilton Park (LID)

- This is recommended, SW 2 Stormwater Ponds Clean Outs / Retrofits

Newmarket Theatre asset replacement (technical equipment for productions)

- Included in Theatre renovations project

Neighbourhood Networks budget request (\$20k)

- Will be funded as a one time operating expense

One lane of unfinished trail at Ken Sturgeon Park

- Deferred due to funding capacity

Repair/replacement of lighting along pathways in Glenway (McCaffrey, Binns, Rhodes, Doyle etc)

- For future consideration in 2021

Trail from McCaffrey through hydro corridor to connect with Ritas Avenue.

- For future consideration in 2021